

TABLE 1

OVERVIEW OF HISTORICAL SAVINGS SCHEMES 2025/26 ONWARDS PER DEPARTMENT

Department	2025/26	2026/27	Total 2025/26 and 2026/27 Savings	
	£	£	£ - number	
Adults, Health and Well-being	200,000	-	200,000	1
HISTORICAL SCHEMES TOTAL	200,000	0	200,000	1

TABLE 2

OVERVIEW OF NEW SAVINGS SCHEMES 2025/26 ONWARDS PER DEPARTMENT

Department	2025/26	2026/27	Total 2025/26 and 2026/27 Savings	
	£	£	£ - number	
Education	151,960	-	151,960	5
Environment	949,630	200,000	1,149,630	11
Corporate Services	248,620	-	248,620	7
Finance	292,540	-	292,540	8
Economy and Community	135,020	-	135,020	5
Adults, Health and Well-being	923,120	143,090	1,066,210	12
Highways, Engineering and Consultancy	462,500	-	462,500	5
NEW SCHEMES TOTAL	3,163,390	343,090	3,506,480	53
TOTAL	3,363,390	343,090	3,706,480	54